NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
($000)

Programs	FY 2015 Consolidated Appropriations	FY 2016 President's Budget	FY 2016 House Committee	FY 2016 Senate Committee	FY 2016 Consolidated Appropriations
DISCRETIONARY FUNDING					
RESEARCH AND EDUCATION ACTIVITIES:					
Agriculture and Food Research Initiative	$325,000	$450,000	$335,000	$325,000	$350,000
Formula Programs:					
Hatch Act	243,701	256,201	243,701	243,701	243,701
Formula Grants	(243,701)	(243,701)	(243,701)	(243,701)	(243,701)
Competitive Capacity Awards Program	(0)	(12,500)	(0)	(0)	(0)
McIntire-Stennis Cooperative Forestry	33,961	33,961	33,961	33,961	33,961
Evans-Allen Program	52,485	60,500	52,485	52,485	54,185
Formula Grants	(52,485)	(58,000)	(52,485)	(52,485)	(54,185)
Competitive Capacity Awards Program	(0)	(2,500)	(0)	(0)	(0)
Animal Health and Disease, Section 1433	4,000	0	4,000	4,000	4,000
Special Research Grants:					
Minor Crop Pest Management, IR-4	11,913	11,913	11,913	11,913	11,913
Global Change, UV-B Monitoring	1,405	1,405	1,405	1,405	1,405
Potato Research	1,350	0	0	2,000	2,000
Aquaculture Research	1,350	0	0	1,350	1,350
Other Research:					
Aquaculture Centers	4,000	4,000	4,000	4,000	4,000
Sustainable Agriculture Research and Education Program	22,667	22,667	22,667	22,667	24,667
Supplemental and Alternative Crops	825	0	0	825	825
1994 Research Grants	1,801	1,914	1,801	1,801	1,801
Federal Administration (Direct Appropriation) a/	20,528	30,255	18,689	20,450	20,339
Farm Business Management and Benchmarking Program	1,450	0	0	1,450	1,450
Sun Grant Program	2,500	0	0	2,500	2,500
Capacity Building for Non-Land Grant Colleges of Agriculture	4,500	0	0	5,000	5,000
Alfalfa and Forage Research	1,350	0	0	2,000	2,000
Public-Private Partnerships for Innovation Institutes	0	80,000	0	0	0
Food and Agriculture Resiliency Program for Military Veterans	0	2,500	0	0	0
Higher Education:					
Institution Challenge, Multicultural Scholars and Graduate Fellowships Grants b/	9,000	0	9,000	9,000	9,000
1890 Institution Capacity Building Grants	19,336	20,410	19,336	19,336	19,336
Hispanic Serving Institutions Education Grants Program	9,219	9,219	9,219	9,219	9,219
Payments to 1994 Institutions (Tribal Colleges Education Equity Grants Program)	3,439	3,654	3,439	3,439	3,439
Interest (Est.) Earned on Tribal Colleges Endowment Fund	5,079	4,605	4,605	4,605	4,706
Secondary Educ./2-Year Post Secondary, & Agriculture in the K-12 Classroom b/	900	0	900	900	900
Alaska Native-serving and Native Hawaiian-serving Institutions	3,194	3,194	3,194	3,194	3,194
Veterinary Medical Services Act	5,000	5,000	5,000	5,000	5,000
Veterinary Services Grants Program	0	0	0	2,500	2,500
Grants for Insular Areas	2,000	1,800	1,800	2,000	2,000
Total, Research and Education Activities c/	**791,953**	**1,003,198**	**786,115**	**795,701**	**824,391**
INTEGRATED ACTIVITIES:					
Section 406 Legislative Authority:					
Methyl Bromide Transition Program	2,000	0	2,000	2,000	2,000
Organic Transition Program	4,000	4,000	4,000	4,000	4,000
Crop Protection/Pest Management d/	17,200	17,200	17,200	d/	17,200
Other Legislative Authorities:					
Regional Rural Development Centers	1,000	1,000	1,000	1,000	1,000
Food and Agriculture Defense Initiative	6,700	6,700	6,700	6,700	6,700
Total, Integrated Activities	**30,900**	**28,900**	**30,900**	**13,700**	**30,900**

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

($000)

Programs	FY 2015 Consolidated Appropriations	FY 2016 President's Budget	FY 2016 House Committee	FY 2016 Senate Committee	FY 2016 Consolidated Appropriations
EXTENSION ACTIVITIES:					
Formula Programs:					
Smith-Lever Formula 3(b)&(c)	$300,000	$304,000	$300,000	$300,000	$300,000
Formula Grants	(300,000)	(300,000)	(300,000)	(300,000)	(300,000)
Competitive Capacity Awards Program	(0)	(4,000)	(0)	(0)	(0)
1890 Institutions	43,920	49,350	43,920	43,920	45,620
Formula Grants	(43,920)	(48,350)	(43,920)	(43,920)	(45,620)
Competitive Capacity Awards Program	(0)	(1,000)	(0)	(0)	(0)
Smith-Lever 3(d) Programs:					
Expanded Food and Nutrition Education Program	67,934	67,934	67,934	67,934	67,934
Farm Safety and Youth Farm Safety Education and Certification	4,610	4,610	4,610	4,610	4,610
New Technologies for Agricultural Extension	1,550	1,750	1,550	1,550	1,550
Children, Youth, and Families at Risk	8,395	8,395	8,395	8,395	8,395
Federally-Recognized Tribes Extension Program	3,039	3,039	3,039	3,039	3,039
Crop Protection/Pest Management	d/	d/	d/	17,200	d/
Other Extension Programs:					
Grants for Youth-Serving Institutions	0	1,000	0	0	0
Extension Services at 1994 Institutions	4,446	4,724	4,446	4,446	4,446
Renewable Resources Extension Act	4,060	4,060	4,060	4,060	4,060
Rural Health and Safety	1,500	0	0	1,500	1,500
1890 Facilities (Section 1447)	19,730	21,703	19,730	19,730	19,730
Food Animal Residue Avoidance Database Program (FARAD)	1,250	0	1,250	1,250	1,250
Women and Minorities in Science, Technology, Engineering and Mathematics (STEM) Fields b/	400	0	400	400	400
Food Safety Outreach Program	2,500	5,000	5,000	2,500	5,000
Federal Administration e/	8,357	a/	7,717	8,357	8,357
Total, Extension Activities	**471,691**	**475,565**	**472,051**	**488,891**	**475,891**
Total, Discretionary Funding c/	**1,294,544**	**1,507,663**	**1,289,066**	**1,298,292**	**1,331,182**
MANDATORY AND ENDOWMENT FUNDING					
Hispanic-Serving Agriculture Colleges and Universities Endowment Fund	0	10,000	0	10,000	0
Tribal Colleges Endowment Fund	11,880	11,880	11,880	11,880	11,880
Organic Agriculture Research and Extension Initiative (OREI)	18,540	20,000	20,000	20,000	18,640
Beginning Farmers and Ranchers Program	18,540	20,000	20,000	20,000	18,640
Biomass Research and Development Initiative (BRDI)	2,781	3,000	3,000	3,000	2,796
Specialty Crop Research Initiative (SCRI)	50,985	55,000	55,000	55,000	51,260
Emergency Citrus Research and Extension Program	23,175	25,000	25,000	25,000	23,300
Food Insecurity Nutrition Incentive Program	0	20,000	20,000	20,000	18,640
Biodiesel Fuel Education Program f/	927	1,000	1,000	1,000	932
Agriculture Risk Management Education Program f/	4,635	5,000	5,000	5,000	4,660
Community Food Projects Competitive Grants Program f/	9,000	9,000	9,000	9,000	9,000
Total, Mandatory and Endowment Funding g/	**140,463**	**179,880**	**169,880**	**179,880**	**159,748**
Total, Discretionary and Mandatory Funding c/ g/	**1,435,007**	**1,687,543**	**1,458,946**	**1,478,172**	**1,490,930**

NOTE: a/ In FY 2016 President's Budget, Federal Administration costs are consolidated on one funding line.
b/ In FY 2016 President's Budget, program is part of a government-wide initiative to consolidate STEM programs.
c/ Estimated interest on Tribal College Endowment is included in the total.
d/ In FY 2015 Consolidated Appropriations, FY 2016 President's Budget, FY 2016 House Committee, and FY 2016 Consolidated Appropriations funding for Crop Protection/Pest Management (CPPM) is provided under Integrated Activities. In FY 2016 Senate Committee funding for CPPM is provided under Extension Activities, Smith-Lever 3(d) Programs.
e/ In FY 2016 President's Budget, Agriculture in the Classroom (AITC) is part of a government-wide initiative to consolidate STEM programs. In FY 2016 House and Senate Committees and Consolidated Appropriations provide $552,000 within the total for AITC.
f/ Mandatory program delegated to another USDA agency but administered by NIFA.
g/ Farm Bill funding amounts are based on H.R. 2642, the Agricultural Act of 2014 and include the impact of sequestration of mandatory funds under the FY 2015 and FY 2016 Consolidated Appropriations columns.