

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. <small>Smith-Lever 3b and c</small> Capacity program name – one per 424a	10.500 Corresponding CFDA	\$ 500,000.00 Federal funds carry over	\$ 250,000.00 Matching funds carry over	\$ 7,130,307.00 Amount from Appendix A	\$ 7,130,307.00 Amount from Appendix A	\$ 15,010,614.00 Total lines (c) – (f)
2.						
3.						
4.						
5. Totals		\$ 500,000.00	\$ 250,000.00	\$ 7,130,307.00	\$ 7,130,307.00	\$ 15,010,614.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Smith-Lever 3b and c Same as line 1(a). Enter only estimated Federal funds,	(2)	(3)	(4)	
a. Personnel	\$ 4,930,000.00	\$	\$	\$	\$ 4,930,000.00
b. Fringe Benefits	1,183,200.00	Used 24% rate against Personnel			1,183,200.00
c. Travel	124,000.00				124,000.00
d. Equipment	142,800.00				142,800.00
e. Supplies	200,307.00				200,307.00
f. Contractual	300,000.00	Only subgrants and contracts entered here			300,000.00
g. Construction	0.00	Only allowed under Hatch and Evans Allen.			0.00
h. Other	250,000.00	Other direct costs that do not fit in the above categories			250,000.00
i. Total Direct Charges (sum of 6a-6h)	7,130,307.00				\$ 7,130,307.00
j. Indirect Charges	0.00				\$ 0.00
k. TOTALS (sum of 6i and 6j)	\$ 7,130,307.00	\$	\$	\$	\$ 7,130,307.00
7. Program Income	\$	Estimated program income. Can use previous SF425s to estimate			\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	Smith-Lever 3b and c	\$ <input type="text"/> Amount from applicant	<input type="text"/> Amount from state	\$ <input type="text"/> Any amount NOT from your state or institution. Indicate where in remarks.	<input type="text"/>
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text"/> Enter 0 on line 13a	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
14. Non-Federal	\$ <input type="text"/> Enter 0 on line 14b	NOT APPLICABLE			
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16.	Smith-Lever 3b and c Enter 0 on line 16b	\$ <input type="text"/>	NOT APPLICABLE		
17.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: <input type="text"/>	Explanation of other direct charges and other Non-Federal Resources	22. Indirect Charges: <input type="text"/> Enter 0
23. Remarks: <input type="text"/>		