

SAMPLE CAPACITY BUDGET – RESEARCH

View Burden Statement

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 01/31/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Agricultural Research at 1890 Land-Grant Institutions	10.205	\$ 268,000.00	\$ 0.00	\$ 2,048,928.00	\$ 1,024,464.00	\$ 3,341,392.00
Capacity program name – one per 424a	Corresponding CFDA	Federal funds carry over	Matching funds carry over	Amount from Appendix A	Amount from Appendix A	Total lines (c) – (f)
					Required match – note, this amount accounts for 50% matching waiver requested	
	5. Totals		\$ 268,000.00	\$ 0.00	\$ 2,048,928.00	\$ 1,024,464.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Agricultural Re... La... In... Same as line 1(a). Enter only estimated Federal funds				
a. Personnel	\$ 850,000.00	Aggregate amount for personnel across all projects			850,000.00
b. Fringe Benefits	153,000.00				153,000.00
c. Travel	137,000.00				137,000.00
d. Equipment	127,350.00				127,350.00
e. Supplies	200,578.00				200,578.00
f. Contractual	0	Only subgrants and contracts entered here			
g. Construction	545,000.00	Only allowed under Hatch and Evans Allen.			545,000.00
h. Other	136,000.00				136,000.00
i. Total Direct Charges (sum of 6a-6h)	2,148,928.00				\$ 2,148,928.00
j. Indirect Charges	0				\$
k. TOTALS (sum of 6i and 6j)	\$ 2,148,928.00	\$	\$	\$	\$ 2,148,928.00
7. Program Income	\$ 75,000.00	Estimated program income. Can use previous SF425s to estimate			75,000.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. Agricultural Research at 1890 Land-Grant Institutions	\$	\$ 774,464	\$ 250,000	\$ 1,024,464.00	
9.	Amount from applicant	Amount from state	Any amount NOT from your state or institution. Indicate where in remarks.		
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$	\$ 1,024,464.00	\$	\$ 1,024,464.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	<b>NOT APPLICABLE</b>			
14. Non-Federal	\$	<b>Enter 0 on Lines 13b and 14b</b>			
15. TOTAL (sum of lines 13 and 14)	\$	<b>Enter 0 on Lines 13b and 14b</b>			
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. Agricultural Research at 1890 Land-Grant Institutions	<b>NOT APPLICABLE</b>				
17.	<b>Enter 0 on Line 16b</b>				
18.					
19.					
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:	Explanation of other direct charges		22. Indirect Charges:	Not applicable - Enter 0	
23. Remarks:	Explanation of other non-Federal Resources				