

# FY 2014 Appropriations Table

## NATIONAL INSTITUTE OF FOOD AND AGRICULTURE (\$000)

Programs	FY 2013 Net Appropriations	FY 2014 President's Budget	FY 2014 Consolidated Appropriations
<b><u>DISCRETIONARY FUNDING</u></b>			
<b>RESEARCH AND EDUCATION ACTIVITIES:</b>			
Agriculture and Food Research Initiative	\$275,569	\$383,376	\$316,409
Formula Programs:			
Hatch Act	218,577	236,334	243,701
McIntire-Stennis Cooperative Forestry	30,459	32,934	33,961
Evans-Allen Program	47,074	50,898	52,485
Animal Health and Disease, Section 1433	3,699	0	4,000
Special Research Grants:			
Expert IPM Decision Support System	142	a/	a/
Integrated Pest Management & Biological Control	2,185	a/	a/
Minor Crop Pest Management, IR-4	11,018	11,913	11,913
Pest Management Alternatives	1,297	a/	a/
Global Change, UV-B Monitoring	1,299	1,405	1,405
Potato Research	1,249	0	1,350
Forest Products Research	1,526	0	0
Aquaculture Research	0	0	1,350
Other Research:			
Critical Agricultural Materials	1,000	0	1,081
Aquaculture Centers	3,699	3,920	4,000
Sustainable Agriculture Research and Education Program	13,384	22,667	22,667
Supplemental and Alternative Crops	763	0	825
1994 Research Grants	1,666	1,801	1,801
Federal Administration (Direct Appropriation)	13,160	14,368	14,133
Farm Business Management and Benchmarking Program	1,341	0	1,450
Sun Grant Program	2,312	0	2,500
Capacity Building for Non-Land Grant Colleges of Agriculture	4,162	0	4,500
Alfalfa and Forage Research	0	0	1,350
Higher Education:			
Institution Challenge, Multicultural Scholars and Graduate Fellowships Grants	8,324	b/	9,000
1890 Institution Capacity Building Grants	17,883	19,336	19,336
Hispanic Serving Institutions Education Grants Program	8,526	9,219	9,219
Tribal Colleges Education Equity Grants Program	3,084	3,335	3,439
Interest (Est.) Earned on Tribal Colleges Endowment Fund	4,946	5,337	5,085
Secondary Educ./2-Year Post Secondary, & Agriculture in the K-12 Classroom	832	b/	900
Alaska Native-serving and Native Hawaiian-serving Institutions	2,954	3,194	3,194
Veterinary Medical Services Act	4,430	4,790	4,790
Grants for Insular Areas	<u>1,526</u>	<u>1,650</u>	<u>1,800</u>
<b>Total, Research and Education Activities c/</b>	<b>688,086</b>	<b>806,477</b>	<b>777,644</b>
<b>INTEGRATED ACTIVITIES:</b>			
Section 406 Legislative Authority:			
Water Quality	4,152	0	4,500
Regional Pest Management Centers	3,690	a/	a/
Methyl Bromide Transition Program	1,842	0	1,996
Organic Transition Program	3,690	4,000	4,000
Crop Protection/Pest Management	0	17,143	17,143

**NATIONAL INSTITUTE OF FOOD AND AGRICULTURE**  
**(\$000)**

Programs	FY 2013 Net Appropriations	FY 2014 President's Budget	FY 2014 Consolidated Appropriations
<b>INTEGRATED ACTIVITIES (Continued):</b>			
Other Legislative Authorities:			
Regional Rural Development Centers	\$921	\$998	\$998
Food and Agriculture Defense Initiative	5,525	5,988	6,680
<b>Total, Integrated Activities</b>	<b>19,820</b>	<b>28,129</b>	<b>35,317</b>
<b>EXTENSION ACTIVITIES:</b>			
Formula Programs:			
Smith-Lever Formula 3(b)&(c)	271,269	294,000	300,000
1890 Institutions	39,299	42,592	43,920
Smith-Lever 3(d) Programs:			
Expanded Food and Nutrition Education Program	62,682	67,934	67,934
Pest Management	9,151	a/	a/
Farm Safety and Youth Farm Safety Education and Certification	4,254	4,610	4,610
New Technologies for Agricultural Extension	1,430	1,750	1,550
Children, Youth, and Families at Risk	7,012	8,395	8,395
Sustainable Agriculture	4,333	d/	d/
Federally-Recognized Tribes Extension Program	2,804	3,039	3,039
Other Extension Programs:			
Extension Services at 1994 Institutions	3,979	4,312	4,446
Renewable Resources Extension Act	3,414	4,060	4,060
Rural Health and Safety	1,384	0	1,500
1890 Facilities (Section 1447)	18,204	19,730	19,730
Food Animal Residue Avoidance Database Program (FARAD)	923	0	1,250
Grants for Youth Serving Institutions	673	0	0
Women and Minorities in Science, Technology, Engineering and Mathematics (STEM) Fields	369	b/	400
Federal Administration e/	7,883	8,615	8,357
<b>Total, Extension Activities</b>	<b>439,063</b>	<b>459,037</b>	<b>469,191</b>
<b>Total, Discretionary Funding c/</b>	<b>1,146,969</b>	<b>1,293,643</b>	<b>1,282,152</b>
<b>MANDATORY AND ENDOWMENT FUNDING</b>			
Hispanic-Serving Agriculture Colleges and Universities Endowment Fund	0	10,000	0
Tribal Colleges Endowment Fund	11,880	11,880	11,880
Organic Agriculture Research and Extension Initiative (OREI) g/	f/	20,000	20,000
Beginning Farmers and Ranchers Program	f/	f/	20,000
Biomass Research and Development Initiative (BRDI) g/	f/	26,000	3,000
Specialty Crop Research Initiative (SCRI) g/	f/	50,000	80,000
Biodiesel Fuel Education Program h/	f/	f/	1,000
Agriculture Risk Management Education Program h/	5,000	5,000	5,000
Community Food Projects Competitive Grants Program h/	5,000	5,000	5,000
<b>Total, Mandatory and Endowment Funding</b>	<b>21,880</b>	<b>127,880</b>	<b>145,880</b>
<b>Total, Discretionary and Mandatory Funding c/ i/</b>	<b>1,168,849</b>	<b>1,421,523</b>	<b>1,428,032</b>

NOTE: a/ In FY 2014, program is consolidated under Integrated Activities, Crop Protection/Pest Management Program.  
b/ In FY 2014 President's Budget, program is moved to the National Science Foundation and Department of Education.  
c/ Estimated interest on Tribal College Endowment is included in the total.  
d/ In FY 2014, program is consolidated under Research & Education Activities, Sustainable Agriculture Research and Education Program.  
e/ In FY 2014 President's Budget, Agriculture in the Classroom (AIRC) is moved to the National Science Foundation and Department of Education, and \$500,000 is for Risk Management Education. In FY 2014 appropriations, \$552,000 is provided within the total for AIRC.  
f/ Funding for this Farm Bill mandatory program expired at the end of September 2012. Program is subject to reauthorization.  
g/ The FY 2014 President's Budget includes an estimate of \$26,000,000 for BRDI, \$20,000,000 for OREI, and \$50,000,000 for SCRI under the Commodity Credit Corporation.  
h/ Mandatory program delegated to another USDA agency but administered by NIFA.  
i/ Farm Bill funding amounts shown under the FY 2014 Consolidated Appropriations column are based on H.R. 2642, the Agricultural Act of 2014.